

## HANDS THAT HEALS SIX MONTHS REPORT

### Introduction

The Network 'Hands that Heals' is an initiative of 180° Alliance, today Viva/180°. The Network was formed in August 2008 to work in the Metropolitan Region of Recife, being an informal Network made up of NGO's, churches and individuals that believe in the vision that children and teenagers should live in families and not be institutionalised nor live or work on the streets.

In the beginning of 2010 Hands That Heals Network, sent a Financial Proposal to Panaphur Trust to help the implementation and growth of its activities in Recife, which was approved. In order to receive the money and help with the monitoring and evaluation of the project proposal, the Network established a partnership with the NGO Happy Child Brazil.

Hands that Heals Network, Happy Child and Panaphur, wrote a partnership proposal with some points of agreement. The results has been:

- Panaphur Trust has made the deposited of £40,000 in the month of June 2010, and £15,000 in the month of July, into a designated account at Happy Child in Brazil as it has been proposed.
- The Network Committee understood that it will be more sustainable if the money is better distributed among the three years, such as, £4,871.40 from the Baptist and £20,000 a total of £24,871.40 for the period of 2010/2011, £25,000 for the period of 2011/2012 and £10,000 for the period 2012/2013. There will be an effort to reduce the costs along the months to guarantee at least an amount of £15,000 for the 3<sup>rd</sup> year. The Network understands that needs to seek for other financial partners to guarantee sustainability.
- Happy Child Brazil is still open to receive and designate other funding/donations for the development of Network.
- The two workers have been contracted by Happy Child Brazil in August 2010, Rosália Pereira and Samily Marques. Samily have asked to leave the organization by the end of January for personal reasons. In November, the network decided to contract a part time facilitator, Amanda Oliveira. But since Samily left, Amanda became full time, what the committee understood would be more strategic.
- The two trainees were not contracted because the budget could not cover it, but the Network committee is considering two have trainees instead of contracted other staff. It will reduce the costs and may not affect the results. It may be considered on the second year. The idea is to have only the facilitator as full time and trainees helping in different areas.
- Happy Child Brazil has been done all the financial accounting and report for the Network. They will send the financial report as soon their accouter returns it to them.
- Happy Child has been done all the necessary payments for the realisation of capacity training, the purchased of necessary equipment, and others needs, according expenses described on the budget.
- The work has been successfully done by the staff and the members of Hands that Heals' Network, according to the activities report.

- The network has been using the funds according to the proposed budget, but after 6 months of evaluation some small changes has been appointed and presented on the financial report and new budget presented.
- The Network has been registering all income and expenditure according to what was proposed. We are waiting for the official financial report from Happy Child Brazil, but attached there is a draft of what has been used so far.
- The Network has been sending a monthly financial report to Happy Child Brazil.
- The Network has been working toward it. So far has admitted a part time facilitator who which part of her work will be fund raising. In partnership with another organization, the network has provided a training course for the facilitator in fund raising.
- Apresentar relatório semestral ao doador estrangeiro, tanto das atividades como financeiro;
- Present 6 monthly reports to Panaphur – activities and financial.
- Happy Child Brazil understood that the report would be submitted after 6 months from the time received the money, in August. But since the project has started in May, the first report will be from May until the end of October.
- Unfortunately the report was not be able to be sent after 6 months. The year report will be sent on middle of May 2011.

### **New Vision, General Objective and Specific Objectives:**

After some evaluation and planning meetings, the network decided to review and reformulate its vision, general e specific objectives. You will be able to notes that it is different than what is shown in the table bellow, what was written in the beginning.

- **Vision**

To contribute to reduce the number of children who are institutionalized and living or working on the streets.

- **General Objective**

To be a christian network to mobilize, to exchange, to strength and to articulate all those who work and support the promotion, protection and defense of children who are institutionalized and living or working on the streets of the Metropolitan area of Recife and Caruaru, to guarantee their rights to live in family and community.

- **Specific Objectives:**

- 1- To have a viable and sustainable operational base
- 2- To mobilize, promote and strength its members to develop integrated and effective actions on the streets and shelters
- 3- To empower the work of family reintegration
- 4- To mobilize individuals, churches, NGOs and groups to participate on the promotion, protection and defense of children right

## Expected Results Report:

SPECIFIC OBJECTIVES	EXPECTED RESULTS	ACTIVITIES DEVELOPED DURING THE FIRST 9 MONTHS IN THE FIRST YEAR	RESULTS AFTER 9 MONTHS OF YEAR 1
	Staff employed	<p>1- On May Rosália and Samilly were hired to work during one year:</p> <ul style="list-style-type: none"> <li>• Rosália Pereira was hired to work full time with the focus on Network empowerment and Family reintegration</li> <li>• Smilly Marquez was hired to work Part Time with the focus on street children ministry mobilization, training and participation.</li> </ul> <p>2- On November the network saw the need to have a facilitator working at least part time, and Amanda Oliveira were hired.</p> <p>3- On January 2011, Samilly asked to leave the network for personal reasons.</p> <p>4- On January, Amanda started to work full time.</p>	<ul style="list-style-type: none"> <li>• Rosália has been done a follow up on the Child Protection Policy implementation, and the other training which the project has participated, to guarantee implementation and impact on the lives of the children.</li> <li>• Rosalia has been taking part in specific meetings with Governmental and nongovernmental organizations, to discuss strategies for a more effective family Reintegration. This strategies has been discussed with the different network projects. A good number of children has been reintegrated.</li> <li>• New street children groups has been identified, a training program for street children has happened and the network is part of the City Strategy to reduce the number of street children</li> <li>• Amanda has been prepared to do fundraising and has been visiting the projects and setting up strategies.</li> </ul>
<b>To have a viable and</b>	Staff more qualified and trained	<p>The staff has participated in several workshops, seminars, training, to be better peppered for the work proposed. Some of the training were:</p> <ul style="list-style-type: none"> <li>• 24 to 28 of May – Pavement Project Training – Qualification on child abuse therapy.</li> <li>• Agust 2010 – RENAS workshoop. Qualification on church Mobilization.</li> </ul>	<ul style="list-style-type: none"> <li>• Staff better qualified for the task proposed.</li> </ul>

<b>sustainable operational base (General)</b>		<ul style="list-style-type: none"> <li>• 27,28, 29 of October - Workshop about strategic PLanning, Fundraising and Sustainability.</li> </ul>	
	Creation and launching of a interactive website for the Network	<ul style="list-style-type: none"> <li>• The network is still working on some important issues of communication and marketing, such as the logo. But a member of the network has done a blog which we have been sharing with our members. The link is: <a href="http://www.redemaosqueajudam.blogspot.com">www.redemaosqueajudam.blogspot.com</a></li> <li>• The idea is to have a website, created here in Brazil and easy to manage. The network is thankful for all the effort done by 180 in creating a network but thinks that it will be difficult to maintain a communication with a host in England.</li> </ul>	<ul style="list-style-type: none"> <li>• Visibility increased and communication improved.</li> </ul>
	Network membership increased each year	<p>The network started with 12 different shelters as members. After a great effort to locate different groups doing street work, it was located about 20 different ones, which strated attending the meetings. They are: Grupo VER- Alison; ARCA- Bob; Pr Daniel, EZO- Wilker,Tj; Ibura Imapcto- Francis; REALIDADE DE RUA-Paulo; ESCOLA DA BIBLIA- Dennis, Wilson; JOCUM- Carlão; IEL-Claudia; UMILDE STYLE- Asak; Projeto Acontecer-Núbia; Peixinhos –Genos; AMMAR-Denise; Projeto Solta Cola- Felipe; Projeto Domingo sem Drogas- Felipe; CORES DO AMANHÃ- Moises; Camaragibe- Isaias; Curado II- Fernanda; HGO- Hugo; G. Juventude – Samilly.Jeff, Neli, Arem, Jr, Projeto Levante- Gustavo, Gino, Flavio.</p> <p>We have formulated a document which each group is filling to become officially members. The network is thinking in a strategy to bring churches and more individuals as members.</p>	<ul style="list-style-type: none"> <li>• 20 new groups , churches and individuals attending the Network meeting, where the majority are street ministry groups.</li> <li>• Growth in the number of Network membership</li> </ul>
	New partnership created each year	<ul style="list-style-type: none"> <li>• Happy Child Brazil – To receive and do the financial accounting for the network.</li> <li>• ALIANÇA INTERAGE – Local NGO which offered a professional training in fundraising</li> <li>• Local Lawyer Officer who is offering training in legislation and legal assistance..</li> <li>• Side to Side institute – works with professional photograph, film and production. They are helping to produce a professional documentary in format of a book.</li> <li>• Local Design and Graphic business to produce the logo and the brochure.</li> <li>• Local Website business to produce the Blog and the network website</li> <li>• The telemarketing business did not went well and they could not maintain the financial support promised.</li> </ul>	<ul style="list-style-type: none"> <li>• Sustainability in terms of qualification, visibility, organization empowerment.</li> </ul>
	Christian community		

	joining forces with the Network in different activities, including strong voice and participation in children's right campaigns	<ul style="list-style-type: none"> <li>• During the past months about 40 different churches has participated on the forums to talk about the situation of street children. Little by little they have been participating on some activities on the children's home.</li> <li>• During 2011 the plan includes more activities planned for the churches.</li> </ul>	<ul style="list-style-type: none"> <li>• About 40 churches mobilized</li> </ul>
	Network sustainability increasing each year	<p>The new facilitator was hired in November and one of her responsibilities is to do fundraising. Amanda Oliveira was able to participate in a three module training course in the issue of fundraising, offered by a partner organization.</p> <p>At the end of the Program, Amanda had to write a fundraising proposal for the Network, which you can find attached.</p>	<ul style="list-style-type: none"> <li>• Facilitator better qualified to raise funds.</li> <li>• A network financial proposed ready to present to new partners.</li> </ul>
	NETWORK MARKETING AND COMMUNICATION (This part was not included on the previous strategic plan but has been included for 2011/2012 plan)	<ul style="list-style-type: none"> <li>• The network has found a great need to improve its marketing and communication , in order to gain more visibility to its activities.</li> <li>• As mentioned above, the network is one of the steps.</li> <li>• A second step is to have a logo done in order to have a brochure printed</li> <li>• During the month of May, Teresa Santos represented the Network in the Mãos Dadas Magazine meeting and established a partnership with the Side to side Institute.</li> <li>• On July and September, the Photographer James and the Jornalist Elsie came to Recife, to do a documentary on the work of Hands That Helps Network. The documentary will be about The importance of the church on Family Reintegration. Several Children's Home are involved. I have attached the contract and a bit of what will be produced . It will help to give credibility and visibility to the network.</li> </ul>	<ul style="list-style-type: none"> <li>• More visibility and better communication tools</li> </ul>
<b>To empower</b>	Projects with documentation provided and organized	<p>1- The projects were able to be empowered through many different training programs facilitated by the network. In some cases the network offered 50 % of scholarship. The training were:</p> <ul style="list-style-type: none"> <li>• 24 to 28 of May – Pavement Project Training – Qualification on child abuse therapy. Participation of 15 people</li> <li>• June- CLAVES workshop – Learning how to deal with child sexual abuse and other violence's.</li> </ul>	<ul style="list-style-type: none"> <li>• After the research it an instrument to measure this result will be created.</li> </ul>
	Projects with at least 75% of its infrastructure improved		<ul style="list-style-type: none"> <li>• After the research it an instrument to measure this result will be created.</li> </ul>

<b>evangelical Christian projects who provide a shelter for children at risk and focus on family reintegration (Focus 1)</b>	Projects with their Child Protection Policy written and implemented	<ul style="list-style-type: none"> <li>• August 2010 – RENAS workshop. Qualification on church Mobilization.</li> <li>• 27,28, 29 of October - Workshop about strategic Planning, Fundraising and Sustainability, offered by ALIANÇA INTERAGE. Participation of 10 Network members.</li> <li>• The staff has also been visiting the organization to do recycling, monitoring and help to write the Child Protection Policy in different projects.</li> </ul> <p>2- The network has been done a research in different areas to check the needs on the infrastructure, documentation, visibility, financial, administration, and others. It will facilitate to seek partners to meet the project needs.</p> <p>3- The Network is organizing a new group, formed by technical staff who is responsible for the family reintegration, from each project, to discuss the situation of each child, and together find solution for those hard ones.</p>	<ul style="list-style-type: none"> <li>• An individual follow up has been done with each project, and the Network is motivating other leaders to visit and help on another.</li> </ul>
	Projects being able to contract their own social worker		<ul style="list-style-type: none"> <li>• It will be possible after the projects increase their income. But as a result , projects are much more conscious of the need to have a professional in the area.</li> </ul>
	Projects with their educational Program written and implemented		<ul style="list-style-type: none"> <li>• The network has been looking for a professional to help in this area.</li> </ul>
	Projects with their own website done and with more visibility.		<ul style="list-style-type: none"> <li>• The network is investing on it marketing and communication area to be able to better assist each project on this area.</li> </ul>
	More children being reintegrated to their own family or to substitute families, or being able to have independent lives		<ul style="list-style-type: none"> <li>• During the past months more than 20 children has been reintegrated.</li> </ul>
	Projects increasing their income each year		<ul style="list-style-type: none"> <li>• There is not a research and a follow up done in this area yet.</li> </ul>
<b>To empower</b>		<p>During 2010 the Forum worked on the themes below:</p> <p>Abril - (The role of the church before the situation of street children in Recife)  'O Papel da Igreja Frente a Situação da Criança e do Adolescente nas Ruas da</p>	

<p><b>the different evangelical Christian groups who do street ministry with the focus on family reintegration and no more street children on the streets, having the Forum as a space for discussion ( Focus 2)</b></p>	<p>Permanent Forum with more participation and being more influential</p>	<p>Região Metropolitana do Recife</p> <p>May - Child sexual abuse Protection-.Enfrentamento à violência sexual contra criança e adolescente” –</p> <p>June - ARCA – The network joined forces in a event about reaching out street people.</p> <p>July - The main subject was <i>Responsabilidade Socia(Social responsibility), and other them where, Church Mobilization, Children ´s home, Street Ministry ( Mobilização de Igrejas,Casa de Acolhimento e Aproximação De Rua)</i></p> <p>August – Joined forces with a group member of the network, on the subject Children ´s Rigths -Sistema de Garantia de Direitos,</p>	<ul style="list-style-type: none"> <li>• More churches mobilized</li> <li>• Identification of a large number of street children ministries, groups and individual work.</li> <li>• Network Growth</li> </ul>
	<p>More groups of street ministry working together on the Network actions</p>	<p>As mentioned above, the network was able to locate about 20 groups doing street ministry but mainly with adults. Very few or about two of them are reaching out to children and teenagers. The reason is lack of training , lack of information about the process to reach out to street children. For this reason, the network planned the training below and has motivating the groups to participate on the network meetings and activities.</p>	<ul style="list-style-type: none"> <li>• 20 new groups identified</li> </ul>
	<p>Street children teams better equipped and trained</p>	<p>It was verified that most of the groups duing street evangelization, street outreach, did not had experience on working with children na teenager. For this reason a training program was organized the participation of the groups and developed during 5 Saturdays.</p> <p>The different module were:</p> <ol style="list-style-type: none"> <li>1- Module I- 09/10- Street Children Context – The governmental organization responsible for street children work, was the facilitator.</li> <li>2- Modulo II-18/10 – Children ´s Council – Silvinio Neto, the president of a member organization and Neto(Escola de Conselhos)</li> <li>3- Modulo II-18/10 - How to reach out street children – Recife YWAM</li> <li>4- Modulo IV-23/100 - Street Ministry Plan</li> </ol>	<ul style="list-style-type: none"> <li>• Groups with more knowledge about Street ministry, and better equipped to do a outreach on this area.</li> <li>• The groups were not ready yet to form a Street Ministry Network. They need to improve in many aras.</li> </ul>
	<p>Street children living the streets and being reintegrated to a</p>	<p>The different street ministry groups, individuals has been discussing with governmental organization, different strategies to reintegrate a child from the streets straight back to their families. It has been a great challenge for all.</p>	

family environment.		
---------------------	--	--

### **What people say about the Network:**

- 1- “ The Network helps us to get out of isolation, both group and church. The Network is a place and space of learning exchanging, what is very important to all of us. Working together we can grow and do more. There are about 12 different projects with ours. We need to get out our own space, change our way to see, think and do things. We need to have a network vision. We also need to teach our churches, and mobilize the people toward this subject.” (Denise - AMMAR Project)
- 2- “ The Network gave us a new way to see street children. Helped us to extend our vision, empowering us to do better our ministry. We do believe that we will be the revolution that we desire that this world needs. ”(VER Group (Grupo Ver)- Jefete/Aleson)
- 3- “To Mobilize the churches is the beginning of a new vision, which we did not have before getting to know the network. The network helped us to have a new vision about the Street Children Situation and Children homes. Imagine how much churches there are which need to be mobilized through the network. “(Renascer Church- Jeferson)

### **Challenges for the next 3 months of year 1:**

- 1- To have more trainees helping the network activities
- 2- Develop instruments and strategies to better measure the results
- 3- To have a logo and promotional material
- 4- Forms groups to visit and do a volunteer work on the projects - Network decided that instead of having a Fórum once a month, it will be better to take a group to visit a project and do a volunteer work on the areas needed. Therefore, the main idea is that the street ministries will get to know the projects and learn with them about street children.
- 5- To have a training program on Family Reintegration
- 6- To develop a training program on Foster family
- 7- To find other ways to be involved on the City Wide strategy to reach out to street children.

# Financial Report

Date	Total	Facilitator Salary	Staff 1 Salary	Staff 2 Salary	Office Rent	Transport	Food	Internet	Telephon	Office Supplies	Trainning	Others	Bank taxes	Accounter Fee	Projector	Promotional material	Mãos Dadas Annual fee	Computer
May	4354,73	0	1300	800	200	238,35	225,44	84,9	100,85	100,72	900	350	54,47					
June	3235,76	0	1300	800	200	135,45	195,15	84,44	122,01	147,89	156	45,15	49,67					
July	3696,92	0	1300	800	200	142,1	312,95	84,9	281,93	104,76	120	300	50,28					
August	6775,1	0	1774,93	1064,96	200	208,55	328,92	84,9	141,61	40,23	491	90		250			2100	
September	5897,74	0	1774,93	1064,96	200	275,72	277,48		34	60,65	160			250	1800			
October	3954,92	0	1774,93	1064,96	200	80	280	141,9		107,98	0	55,15		250				
November	5213,72	1064,96	1774,93	1064,96	200	67	301,91	142,34	64,42	216	0	67,2		250				
December	9764,82	1774,93	1774,93	1064,96	200	400	300	200	200	100	400	200		250		2000		900
January	6864,82	1774,93	1774,93	1064,96	200	400	300	200	200	100	400	200		250				
February	5799,86	1774,93	1774,93		200	400	300	200	200	100	400	200		250				
March	5799,86	1774,93	1774,93		200	400	300	200	200	100	400	200		250				
April	5799,86	1774,93	1774,93		200	400	300	200	200	100	400	200		250				
<b>TOTAL</b>	<b>67158,11</b>	9939,61	19874,37	8789,76	2400	3147,17	3421,85	1623,38	1744,82	1278,23	3827	1907,5	154,42	2250	1800	2000	2100	900

## Main Points:

**1-The total amount spent until end of January has been of R\$ 49.758,53 = £ 19,138.00**

**2- Doing an estimative until the end of year 1, we may have used about R\$ 67.158,11 = £ 25,830,00**

## PHOTOS ABOUT STREET GROUP MEETINGS, CAPACITIES AND ACTIVITIES





**PHOTOS ABOUT ACTIVITIES DONE ON THE SHELTERS**



## 4 PROJECTS LEADERS STUDING TOGETHER ABOUT CHILD PROTECTION POLICY



## PHOTOS ABOUT THE DIFFERENT TRAININGS

PAVEMENT PROJECT



STRATEGIC PLANNING AND FUNDRAISING



CHILD PROTECTION PLANNING



## CLAVES TRAINING



## THE NETWORK PARTICIPATING ON THE MOVEMENT FOR THE CHILDREN'S RIGHT, ON THE STREETS OF RECIFE

